

# FY21 - Program Deployment % Schedule

## Program Deployment % Schedule

## Targets and Thresholds

1	2	3	4	5	6	7	8	9	10
75.00	78.00	81.00	84.00	87.00	89.00	92.20	94.80	97.40	100.00

### Description

Measures the timely completion of key milestones for major programs in the CTO. Milestones are weighted from 1 to 5 based on the critically of the milestone to the program and the program to the CTO. Major deliverables or completion of the program for example would be weighted higher than a minor milestone. The milestones is then scored based on the timing outlined below and the total score out of the total possible determines the percentage.

Program Deployment % Schedule is one portion (40%) of the Functional Effectiveness - HQ CTO indicator.

### Measurement Period -

This performance indicator will be measured each month and cumulative scores will be reported as Year-To-Date (YTD) result.

### Data Source and Calculation

<b>Source</b>	–	Tracking on CTO MS Teams site. Includes Excel for calculation and a Documentation folder.	<a href="#">Link</a>
<b>Indicator Value</b>	–	Complete all project milestones on or before the target date.	
		Milestones have a weight from 1 to 5 based on the project and whether the milestone is an important one like project completion. The weighted milestone is then give a score based on the timeliness of completion:	
		100% on or before the Due Date	
<b>Business Rule</b>	–	75% less than 2 weeks late	
		50% less than 4 weeks late	
		0% 4 weeks or more late	
		Each milestone will have documentation showing when the milestone completed that will clearly be that milestone, when t was completed and the system of record.	
<b>Decimal Precision</b>	–	Two Decimals	

### Data Validation

Milestone documentation will be reviewed for validity and timeliness.

### Applicable Positions / Units, Measurement Depth and Weight:

Scorecard Name	Depth	Weight	Total Weight Towards Composite
HQ CTO	Nation	40.0%	12.0%