

AS OF 05/13/2021

Functional Effectiveness - Logistics

FY2021 INDICATORS - TARGETS & THRESHOLDS

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FY2021 NPA NDICATORS						FY2021 Target					
		1	2	3	4	5	6	7	8	9	10
4a	Surface Transportation Efficiency Imp	0.00	2.50	5.00	7.50	10.00	14.00	18.00	22.00	26.00	30.00
	Air Network Utilization	86.00	88.00	90.00	92.00	94.00	96.40	98.80	101.20	103.60	106.00
	Trips on Time	75.79	78.71	81.63	84.55	87.48	89.37	91.26	93.15	95.05	96.94
	Overtime Hours % Plan	75.00	56.25	37.50	18.75	0.00	-10.00	-20.00	-30.00	-40.00	-50.00
Functional Effectiveness - Processing and Maintenance											
4b	MPV Opportunity % SPLY	0.01	4.39	8.76	13.14	17.51	25.82	34.14	42.45	50.77	59.08
	Machine At Risk - AFCS	8.50	7.58	6.65	5.73	4.80	4.28	3.76	3.24	2.72	2.20
	Machine At Risk - AFCS200	10.10	9.49	8.88	8.26	7.65	7.00	6.35	5.70	5.05	4.40
	Machine At Risk - AFSM	3.12	2.77	2.42	2.07	1.72	1.56	1.39	1.23	1.06	0.90
	Machine At Risk - DBCS	2.94	2.67	2.40	2.12	1.85	1.75	1.65	1.55	1.45	1.35
	Machine At Risk - FSS	5.40	5.12	4.84	4.57	4.29	4.11	3.93	3.76	3.58	3.40
	Machine At Risk - APBS Parcels	11.90	10.85	9.80	8.75	7.70	6.92	6.14	5.36	4.58	3.80
	Machine At Risk - APBS Bundles	14.80	13.28	11.75	10.23	8.70	7.56	6.42	5.28	4.14	3.00
	Machine At Risk - APBS Intl	20.20	17.16	14.12	11.08	8.04	7.37	6.70	6.04	5.37	4.70
	Machine At Risk - APPS Parcels	10.60	9.85	9.10	8.35	7.60	7.16	6.72	6.28	5.84	5.40
	Machine At Risk - APPS Bundles	14.00	12.38	10.75	9.13	7.50	6.90	6.30	5.70	5.10	4.50
	Machine At Risk - APPS Intl	24.00	20.05	16.09	12.14	8.18	7.24	6.31	5.37	4.44	3.50
	Machine At Risk - SPSS Parcels	7.18	6.64	6.09	5.55	5.00	4.68	4.36	4.04	3.72	3.40
	Machine At Risk - SPSS Bundles	20.00	16.63	13.25	9.88	6.50	6.16	5.82	5.48	5.14	4.80
	Machine At Risk - SPSS Intl	16.00	14.40	12.80	11.20	9.60	8.88	8.16	7.44	6.72	6.00
	Machine At Risk - PSM	6.75	5.60	4.45	3.29	2.14	1.83	1.52	1.22	0.91	0.60
	Overtime Hours % Plan	75.00	56.25	37.50	18.75	0.00	-10.00	-20.00	-30.00	-40.00	-50.00
	DPS Performance	95.50	96.04	96.58	97.12	97.66	98.13	98.59	99.06	99.52	99.99
Functional Effectiveness - Retail and Delivery											
4c	TEI % SPLY	0.01	0.43	0.85	1.28	1.70	2.39	3.08	3.78	4.47	5.16
	CSV/SOV Opportunity % SPLY	1.13	5.84	10.56	15.27	19.98	33.15	46.33	59.50	72.68	85.85
	Employee Retention	36.79	40.21	43.64	47.06	50.48	54.63	58.78	62.93	67.08	71.23

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