

FY21 - Functional Effectiveness - CIO

Functional Effectiveness - CIO

Targets and Thresholds

1	2	3	4	5	6	7	8	9	10
1	2	3	4	5	6	7	8	9	10

Description

The Functional Effectiveness indicator for the HQ CIO scorecard is made up of five other NPA Indicators, Critical Applications System Availability, Cybersecurity Risk, Office 365 Deployment % Plan, Network Availability and Modernization Milestones. Each of those indicators is calculated to a final cell and combined as shown below.

Measurement Period

This performance indicator will be measured each month and cumulative scores will be reported as Year-To-Date (YTD) result.

Data Source and Calculation

Source	–	See individual Indicator Information pages to see the source for each part The Functional Effectiveness - CIO indicator is calculated from the final cells of the five parts as noted: Critical Applications System Availability - 10% Cybersecurity Risk - 15% Office 365 Deployment % Plan - 20% Network Availability - 20% Modernization Milestones - 35%						
Business Rule	–	The final cell is calculated for each of the parts, multiplied by the percentages above, added together and rounded to a whole number. Final achieved Cell for: Critical Applications System Availability - 5 x 10% 0.50 + Cybersecurity Risk - 4 x 15% 0.60 + Office 365 Deployment % Plan - 8 x 20% = 1.60 + = 5.60 Network Availability - 4 x 20% 0.80 + Modernization Milestones - 6 x 35% 2.10 (Rounds to Cell 6)						
Example	–							
Decimal Precision	–	0 Decimals						

Data Validation

See individual Indicator Information pages to learn how to validate each of the parts of the Functional Effectiveness - CIO indicator within their various source systems.

Applicable Positions / Units, Measurement Depth and Weight:

Scorecard Name	Depth	Weight	Total Weight Towards Composite
HQ CIO	Nation	100.0%	30.0%