

# FY21 - Functional Effectiveness - CCBSO

## Functional Effectiveness - CCBSO

## Targets and Thresholds

1	2	3	4	5	6	7	8	9	10
1	2	3	4	5	6	7	8	9	10

### Description

The Functional Effectiveness indicator for the HQ CCBSO scorecard is made up of three other NPA Indicators, Competitive Shipping Revenue % Plan, Cycle Time for eSCR Implementation and Capital Funds - % of Expected Plan Committed. Each of those indicators is calculated to a final cell and combined as shown below

### Measurement Period

This performance indicator will be measured each month and cumulative scores will be reported as Year-To-Date (YTD) result.

### Data Source and Calculation

<b>Source</b>	–	See individual Indicator Information pages to see the source for each part The Functional Effectiveness - CCBSO indicator is calculated from the final cells of the three parts as noted: Competitive Shipping Revenue % Plan - 50% Cycle Time for eSCR Implementation - 25%
<b>Business Rule</b>	–	Capital Funds - % of Expected Plan Committed - 25% The final cell is calculated for each of the parts, multiplied by the percentages above, added together and rounded to a whole number.
<b>Example</b>	–	Final achieved Cell for: Competitive Shipping Revenue % Plan - 5                      x 50%                      =                      2.50 + Cycle Time for eSCR Implementation - 2                      x 25%                      =                      0.50 +                      =                      4.50 Capital Funds - % of Expected Plan Committed - 6                      x 25%                      =                      1.50                      (Rounds to Cell 5)
<b>Decimal Precision</b>	–	0 Decimals

### Data Validation

See individual Indicator Information pages to learn how to validate each of the parts of the Functional Effectiveness - CCBSO indicator within their various source systems.

### Applicable Positions / Units, Measurement Depth and Weight:

Scorecard Name	Depth	Weight	Total Weight Towards Composite
HQ CCBSO	Nation	100.0%	30.0%