

FY21 - Air Network Utilization

Air Network Utilization

Targets and Thresholds

1	2	3	4	5	6	7	8	9	10
86.00	88.00	90.00	92.00	94.00	96.40	98.80	101.20	103.60	106.00

Description

Air Network Utilization – measures the utilization of the air network capacity and includes the FX, UPS, and supplemental air carriers. The targets and achievement will be based on a weighted factor determined by market share of volume and planned versus actual utilization.

Air Network Utilization is one portion (30%) of the Functional Effectiveness - Logistics indicator.

Measurement Period -

This performance indicator will be measured each month and cumulative scores will be reported as Year-To-Date (YTD) result.

Data Source and Calculation

Source	–	Financial reports and Enterprise Data Warehouse
Indicator Value	–	Target cell should be 94% - that is a weighted factor for the FX (80% of volume at 95%) and other cargo (20% of volume at 90%). We will be calculating the utilization for the cargo network using the following targets: FX – 95% of planned capacity UPS – 90% of planned capacity
Business Rule	–	Supplementals – 90% of planned capacity. We will calculate the total cft for all the above networks and then weight the utilization based on the network contribution to total to come up with one utilization number.
Decimal Precision	–	Two Decimals

Data Validation

Financial reports for paid weight and Enterprise Data Warehouse.

Applicable Positions / Units, Measurement Depth and Weight:

Scorecard Name	Depth	Weight	Total Weight Towards Composite
Region Logistics	Region	30.0%	30.0%
Division Logistics	Division	30.0%	30.0%